



**TO:** Parks and Recreation Board Members  
**CC:** Henry Hill, Deputy City Manager  
Rick Wieland, Parks and Recreation Director  
Steve Walsh, Recreation Facilities Manager  
**FROM:** Judy Florence, Senior Center Supervisor  
**DATE:** April 3, 2009  
**SUBJECT:** Monthly Report on Usage, Transportation, Services and Revenue of the Senior Center

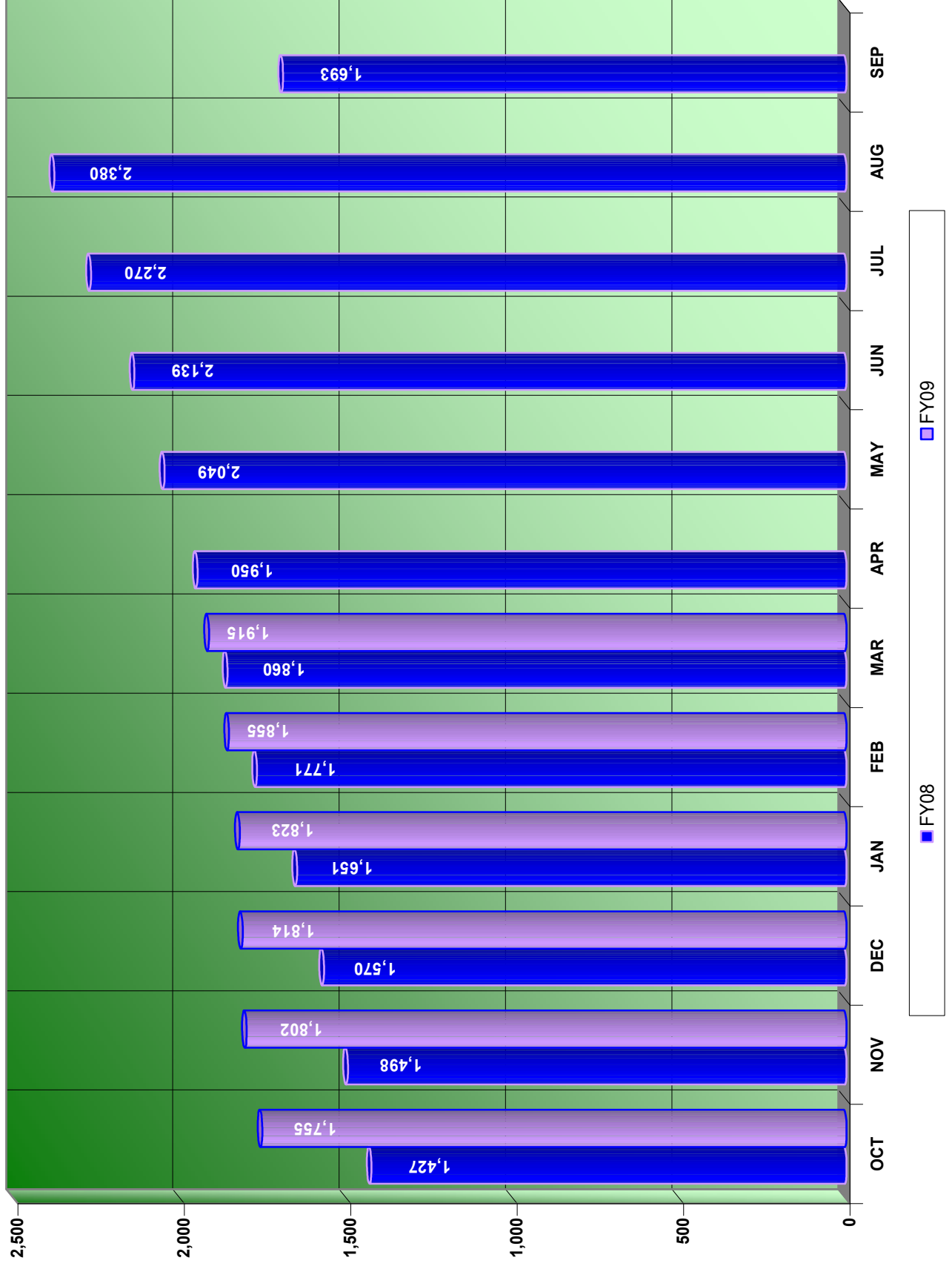
March ends the first half of this fiscal year. The Senior Center has experienced a 94% increase in the number of people who have entered our doors as compared to the first half of last year. We are utilizing volunteers to help at our front desk most days of the week and they are a great assistance to the staff. We had 78 new members join the Senior Center this month.

SENIOR CENTER AT FRISCO SQUARE - MARCH 2009		
	THIS MONTH	THIS MONTH LAST YEAR
<b>GENERAL INFORMATION</b>		
Total Members	1,915	1,880
Resident Members	1,594	1,622
Non-Resident Members	182	186
Guest Members	139	72
Senior Center Patrons	5,047	3,187
Guest Patrons	25	19
Meals Ordered	119	97
Transportation Patrons	584	289
Volunteer Hours Worked	441	386
<b>REVENUE</b>		
Total Revenue	\$4,349.25	\$7,018.50
Rental Fees	\$555.00	\$825.00
Number of Rentals	0	4



# Senior Center Membership Overview

## Total Members





# Senior Center Average Daily Attendance Excluding Program Participants

